

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	3 months FY2022 (Apr.-Jun.)	3 months FY2021 (Apr.-Jun.)	<i>3 months FY2022 (Apr.-Jun.)</i>
Net sales	203,940	189,958	1,500
Cost of sales	150,027	142,251	1,103
Gross profit	53,912	47,707	396
Selling, general and administrative expenses	44,040	42,408	324
Operating income	9,872	5,299	73
Non-operating income			
Interest income	149	140	1
Dividends income	1,602	1,137	12
Foreign exchange gains	1,558	105	11
Other	324	124	2
Total Non-operating income	3,634	1,508	27
Non-operating expenses			
Interest expense	443	364	3
Share of loss of entities accounted for using equity method	306	381	2
Other	458	153	3
Total Non-operating expenses	1,209	898	9
Ordinary income	12,296	5,909	90
Extraordinary income			
Gain on sale of non-current assets	284	54	2
Gain on sale of investment securities	4,612	2,303	34
Total Extraordinary income	4,896	2,357	36
Extraordinary loss			
Loss on disposal of noncurrent assets	139	121	1
Loss on valuation of investment securities	409	78	3
Loss on sales of investment securities	170	-	1
Total Extraordinary loss	720	199	5
Income before income taxes	16,473	8,067	121
Income taxes	5,288	2,006	39
Net income	11,185	6,060	82
Net income attributable to non-controlling interests	1,253	1,087	9
Net income attributable to owners of parent	9,931	4,973	73