# **Consolidated Segment Information**

# Information on net sales, and profit or loss by each reporting segment

As of April 1, 2021, the name of reporting segment was changed from "Electronic Devices" to "Semiconductors". And, as of September 1,2021, the names of reporting segment were changed from "Power Electronics System Energy" and "Power Electronics System Industry" to "Power Electronics Energy" and "Power Electronics Industry". These name changes of reporting segment do not effect the contents of information.

## FY2021

|                                   | Millions of yen                |                                  |                |                     |                                      |        |         |             |              |
|-----------------------------------|--------------------------------|----------------------------------|----------------|---------------------|--------------------------------------|--------|---------|-------------|--------------|
|                                   | Power<br>Electronics<br>Energy | Power<br>Electronics<br>Industry | Semiconductors | Power<br>Generation | Food and<br>Beverage<br>Distribution | Others | Total   | Adjustments | Consolidated |
| Net Sales                         |                                |                                  |                |                     |                                      |        |         |             |              |
| Sales to third parties            | 237,773                        | 298,267                          | 174,249        | 78,487              | 90,191                               | 31,256 | 910,226 | -           | 910,226      |
| Inter-segment sales and transfers | 2,786                          | 16,042                           | 4,557          | 75                  | 591                                  | 23,453 | 47,507  | (47,507)    | -            |
| Total sales                       | 240,559                        | 314,310                          | 178,807        | 78,563              | 90,783                               | 54,710 | 957,733 | (47,507)    | 910,226      |
| Segment profits (losses)          | 21,365                         | 23,676                           | 27,136         | 3,124               | 3,007                                | 2,837  | 81,146  | (6,311)     | 74,835       |

## FY2020

| 112020                            | Millions of yen                |                                  |                |                     |                                      |        |         |             |              |
|-----------------------------------|--------------------------------|----------------------------------|----------------|---------------------|--------------------------------------|--------|---------|-------------|--------------|
|                                   | Power<br>Electronics<br>Energy | Power<br>Electronics<br>Industry | Semiconductors | Power<br>Generation | Food and<br>Beverage<br>Distribution | Others | Total   | Adjustments | Consolidated |
| Net Sales                         |                                |                                  |                |                     |                                      |        |         |             |              |
| Sales to third parties            | 206,559                        | 332,294                          | 154,033        | 80,114              | 76,300                               | 26,624 | 875,927 | -           | 875,927      |
| Inter-segment sales and transfers | 2,669                          | 13,589                           | 3,451          | 238                 | 255                                  | 26,069 | 46,273  | (46,273)    | -            |
| Total sales                       | 209,229                        | 345,884                          | 157,484        | 80,352              | 76,556                               | 52,694 | 922,201 | (46,273)    | 875,927      |
| Segment profits (losses)          | 14,018                         | 21,781                           | 17,652         | 2,517               | (5,280)                              | 2,216  | 52,903  | (4,308)     | 48,595       |

## FY2021

|                                   | Millions of U.S. dollars       |                                  |                |                     |                                      |        |       |             |              |  |
|-----------------------------------|--------------------------------|----------------------------------|----------------|---------------------|--------------------------------------|--------|-------|-------------|--------------|--|
|                                   | Power<br>Electronics<br>Energy | Power<br>Electronics<br>Industry | Semiconductors | Power<br>Generation | Food and<br>Beverage<br>Distribution | Others | Total | Adjustments | Consolidated |  |
| Net Sales                         |                                |                                  |                |                     |                                      |        |       |             |              |  |
| Sales to<br>third parties         | 1,949                          | 2,445                            | 1,428          | 643                 | 739                                  | 256    | 7,461 | -           | 7,461        |  |
| Inter-segment sales and transfers | 23                             | 131                              | 37             | 1                   | 5                                    | 192    | 389   | (389)       | -            |  |
| Total sales                       | 1,972                          | 2,576                            | 1,466          | 644                 | 744                                  | 448    | 7,850 | (389)       | 7,461        |  |
| Segment profits (losses)          | 175                            | 194                              | 222            | 26                  | 25                                   | 23     | 665   | (52)        | 613          |  |