

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	3 months FY2021 (Apr.-Jun.)	3 months FY2020 (Apr.-Jun.)	<i>3 months FY2021 (Apr.-Jun.)</i>
Net sales	189,958	168,844	1,727
Cost of sales	142,251	125,874	1,293
Gross profit	47,707	42,970	434
Selling, general and administrative expenses	42,408	40,534	386
Operating income	5,299	2,435	48
Non-operating income			
Interest income	140	69	1
Dividends income	1,137	1,450	10
Foreign exchange gains	105	-	1
Other	124	120	1
Total Non-operating income	1,508	1,640	14
Non-operating expenses			
Interest expense	364	350	3
Share of loss of entities accounted for using equity method	381	253	3
Foreign exchange losses	-	438	-
Other	153	395	1
Total Non-operating expenses	898	1,437	8
Ordinary income	5,909	2,639	54
Extraordinary income			
Gain on sale of non-current assets	54	32	0
Gain on sale of investment securities	2,303	31	21
Total Extraordinary income	2,357	64	21
Extraordinary loss			
Loss on disposal of noncurrent assets	121	91	1
Loss on valuation of investment securities	78	-	1
Total Extraordinary loss	199	91	2
Income before income taxes	8,067	2,612	73
Income taxes	2,006	663	18
Net income	6,060	1,948	55
Net income attributable to non-controlling interests	1,087	592	10
Net income attributable to owners of parent	4,973	1,356	45