

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	3 months FY2020 (Apr.-Jun.)	3 months FY2019 (Apr.-Jun.)	<i>3 months FY2020 (Apr.-Jun.)</i>
Net sales	168,844	176,010	1,578
Cost of sales	125,874	129,258	1,176
Gross profit	42,970	46,752	402
Selling, general and administrative expenses	40,534	43,109	379
Operating income	2,435	3,642	23
Non-operating income			
Interest income	69	66	1
Dividends income	1,450	1,397	14
Other	120	102	1
Total Non-operating income	1,640	1,566	15
Non-operating expenses			
Interest expense	350	323	3
Equity in losses of affiliates	253	254	2
Foreign exchange losses	438	667	4
Other	395	111	4
Total Non-operating expenses	1,437	1,356	13
Ordinary income	2,639	3,852	25
Extraordinary income			
Gain on sales of noncurrent assets	32	7	0
Gain on sales of investment securities	31	207	0
Total Extraordinary income	64	215	1
Extraordinary loss			
Loss on disposal of noncurrent assets	91	39	1
Loss on valuation of investment securities	-	399	-
Total Extraordinary loss	91	439	1
Income before income taxes	2,612	3,628	24
Income taxes	663	915	6
Net income	1,948	2,712	18
Net income attributable to non-controlling interests	592	183	6
Net income attributable to owners of parent	1,356	2,528	13