

Consolidated Statements of Income

| | Millions of yen | | <i>Millions of U.S. dollars</i> |
|--|-----------------|-----------|-------------------------------------|
| | 3Q FY2018 | 3Q FY2017 | 3Q FY2018 |
| Net sales | 622,250 | 601,151 | 5,606 |
| Cost of sales | 467,075 | 448,375 | 4,208 |
| Gross profit | 155,174 | 152,775 | 1,398 |
| Selling, general and administrative expenses | 130,701 | 130,388 | 1,177 |
| Operating income | 24,472 | 22,386 | 220 |
| Non-operating income | | | |
| Interest income | 359 | 236 | 3 |
| Dividends income | 2,395 | 1,837 | 22 |
| Foreign exchange income | 184 | - | 2 |
| Other | 955 | 515 | 9 |
| Total Non-operating income | 3,894 | 2,589 | 35 |
| Non-operating expenses | | | |
| Interest expense | 1,116 | 1,202 | 10 |
| Equity in losses of affiliates | 589 | 967 | 5 |
| Foreign exchange losses | - | 598 | - |
| Other | 199 | 377 | 2 |
| Total Non-operating expenses | 1,905 | 3,146 | 17 |
| Ordinary income | 26,462 | 21,830 | 238 |
| Extraordinary income | | | |
| Gain on sales of noncurrent assets | 70 | 184 | 1 |
| Gain on sales of investment securities | 856 | 1,656 | 8 |
| Gain on reversal of foreign currency translation adjustments | 1,299 | - | 12 |
| Total Extraordinary income | 2,226 | 1,840 | 20 |
| Extraordinary loss | | | |
| Loss on disposal of noncurrent assets | 469 | 268 | 4 |
| Loss on valuation of investment securities | 56 | - | 1 |
| Special retirement expenses | - | 49 | - |
| Total Extraordinary loss | 525 | 318 | 5 |
| Income before income taxes | 28,164 | 23,351 | 254 |
| Income taxes | 8,555 | 7,682 | 77 |
| Net income | 19,608 | 15,669 | 177 |
| Net income attributable to non-controlling interests | 3,241 | 2,294 | 29 |
| Net income attributable to owners of parent | 16,366 | 13,375 | 147 |