

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	3Q FY2017	3Q FY2016	3Q FY2017
Net sales	601,151	555,284	5,320
Cost of sales	448,375	419,904	3,968
Gross profit	152,775	135,379	1,352
Selling, general and administrative expenses	130,388	124,663	1,154
Operating income	22,386	10,716	198
Non-operating income			
Interest income	236	227	2
Dividends income	1,837	2,142	16
Foreign exchange income	-	131	-
Other	515	437	5
Total Non-operating income	2,589	2,938	23
Non-operating expenses			
Interest expense	1,202	1,393	11
Equity in losses of affiliates	967	801	9
Foreign exchange losses	598	-	5
Other	377	416	3
Total Non-operating expenses	3,146	2,611	28
Ordinary income	21,830	11,044	193
Extraordinary income			
Gain on sales of noncurrent assets	184	35	2
Gain on sales of investment securities	1,656	157	15
Total Extraordinary income	1,840	192	16
Extraordinary loss			
Loss on disposal of noncurrent assets	268	285	2
Special retirement expenses	49	80	0
Total Extraordinary loss	318	365	3
Income before income taxes	23,351	10,871	207
Income taxes	7,682	3,350	68
Net income	15,669	7,520	139
Net income attributable to non-controlling interests	2,294	2,600	20
Net income attributable to owners of parent	13,375	4,920	118