

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Net sales	555.3	820.0	536.1	813.6
Operating income	10.7	45.0	11.5	45.0
Ordinary income	11.0	43.0	12.5	45.6
Net income attributable to owners of parent	4.9	27.0	8.2	30.6

2. Number of consolidated subsidiaries

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Number of consolidated subsidiaries	69	68	69	69
Japan	23	23	22	22
Overseas	46	45	47	47
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Net income per share	6.89	37.80	11.50	42.90

4. Sales exchange rate (Yen)

	Yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
US\$	106.63	104.97	121.70	120.14
EURO	118.02	116.02	134.36	132.58

5. Net sales by reporting segment

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Power and Social Infrastructure	116.2	183.5	106.6	175.5
Industrial Infrastructure	126.5	218.0	106.7	199.4
Power Electronics	145.4	204.1	149.3	208.8
Electronic Devices	91.5	111.6	93.9	120.2
Food and Beverage Distribution	73.8	110.2	77.1	110.0
Others	43.3	58.5	46.9	62.6
Subtotal	596.6	885.9	580.5	876.5
Elimination	(41.3)	(65.9)	(44.5)	(62.9)
Total	555.3	820.0	536.1	813.6

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Power and Social Infrastructure	3.4	11.1	2.6	9.7
Industrial Infrastructure	0.6	15.1	(4.3)	11.2
Power Electronics	2.0	8.9	4.4	9.4
Electronic Devices	5.8	6.6	7.4	9.8
Food and Beverage Distribution	1.7	7.0	3.9	8.0
Others	1.5	2.3	1.8	2.3
Subtotal	15.0	51.0	15.7	50.5
Elimination	(4.3)	(6.0)	(4.2)	(5.5)
Total	10.7	45.0	11.5	45.0

7. Net overseas sales

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Asia (except for China)	75.3	-	71.4	103.9
China	53.2	-	66.1	82.6
Europe	12.4	-	12.2	16.7
America	10.2	-	9.5	12.6
Total	151.1	-	159.2	215.8

8. R&D expenditures

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Power and Social Infrastructure	3.4	-	3.8	5.7
Industrial Infrastructure	4.0	-	4.3	6.2
Power Electronics	7.0	-	7.1	9.6
Electronic Devices	7.7	-	7.2	9.2
Food and Beverage Distribution	3.2	-	3.7	5.3
Others	0.0	-	0.0	0.0
Total	25.3	-	26.1	35.9
Ratio to net sales (%)	4.6%	-	4.9%	4.4%

9. Plant and equipment investment (including leases)

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Power and Social Infrastructure	1.3	-	1.5	2.2
Industrial Infrastructure	1.4	-	1.1	2.1
Power Electronics	7.6	-	4.5	8.1
Electronic Devices	6.8	-	6.1	7.4
Food and Beverage Distribution	2.9	-	1.5	2.0
Others	0.6	-	5.0	5.9
Total	20.6	-	19.6	27.7
(Leases)	7.8	-	6.7	9.2

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Power and Social Infrastructure	1.4	-	1.3	1.8
Industrial Infrastructure	1.7	-	1.5	2.1
Power Electronics	4.3	-	4.4	5.7
Electronic Devices	9.6	-	10.8	14.1
Food and Beverage Distribution	1.6	-	1.7	2.3
Others	0.9	-	1.0	1.4
Total	19.4	-	20.6	27.3
(Leases)	0.8	-	0.9	1.2

11. Number of employees

	Billions of yen			
	3Q FY2016	FY2016 [Forecast]	3Q FY2015	FY2015
Power and Social Infrastructure	2,554	-	2,486	2,478
Industrial Infrastructure	5,268	-	5,385	5,348
Power Electronics	7,830	-	7,848	7,795
Electronic Devices	6,341	-	6,565	6,481
Food and Beverage Distribution	2,587	-	2,330	2,369
Others	2,020	-	2,036	2,037
Total	26,600	-	26,650	26,508
Japan	17,817	-	17,725	17,635
Overseas	8,783	-	8,925	8,873