

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	3Q FY2016	3Q FY2015	3Q FY2016
Net sales	555,284	536,071	4,787
Cost of sales	419,904	400,797	3,620
Gross profit	135,379	135,273	1,167
Selling, general and administrative expenses	124,663	123,785	1,075
Operating income	10,716	11,487	92
Non-operating income			
Interest income	227	197	2
Dividends income	2,142	2,547	18
Foreign exchange income	131	1,305	1
Other	437	520	4
Total Non-operating income	2,938	4,571	25
Non-operating expenses			
Interest expense	1,393	1,665	12
Equity in losses of affiliates	801	998	7
Other	416	889	4
Total Non-operating expenses	2,611	3,553	23
Ordinary income	11,044	12,505	95
Extraordinary income			
Gain on sales of noncurrent assets	35	109	0
Gain on sales of investment securities	157	1,427	1
Total Extraordinary income	192	1,536	2
Extraordinary loss			
Loss on disposal of noncurrent assets	285	273	2
Special retirement expenses	80	-	1
Loss on devaluation of investment securities	-	71	-
Loss on sales of investment securities	-	51	-
Impairment loss	-	201	-
Total Extraordinary loss	365	598	3
Income before income taxes	10,871	13,444	94
Income taxes	3,350	3,311	29
Net income	7,520	10,132	65
Net income attributable to non-controlling interests	2,600	1,920	22
Net income attributable to owners of parent	4,920	8,212	42