

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Net sales	351.6	820.0	354.3	813.6
Operating income	5.9	45.0	6.9	45.0
Ordinary income	2.7	43.0	7.0	45.6
Net income attributable to owners of parent	0.0	27.0	4.2	30.6

2. Number of consolidated subsidiaries

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Number of consolidated subsidiaries	69	69	69	69
Japan	23	23	22	22
Overseas	46	46	47	47
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Net income per share	0.03	37.80	5.84	42.90

4. Sales exchange rate (Yen)

	Yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
US\$	105.29	102.64	121.80	120.14
EURO	118.15	114.07	135.07	132.58

5. Net sales by reporting segment

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Power and Social Infrastructure	70.5	183.5	70.7	175.5
Industrial Infrastructure	80.6	218.0	65.8	199.4
Power Electronics	91.5	204.1	97.6	208.8
Electronic Devices	57.6	111.0	63.4	120.2
Food and Beverage Distribution	49.5	112.9	54.7	110.0
Others	28.3	57.6	31.4	62.6
Subtotal	377.9	887.2	383.6	876.5
Elimination	(26.3)	(67.2)	(29.3)	(62.9)
Total	351.6	820.0	354.3	813.6

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Power and Social Infrastructure	2.5	11.1	1.4	9.7
Industrial Infrastructure	(0.6)	15.1	(4.3)	11.2
Power Electronics	0.4	8.9	2.8	9.4
Electronic Devices	3.2	5.9	4.9	9.8
Food and Beverage Distribution	2.0	8.0	3.8	8.0
Others	1.1	2.2	1.1	2.3
Subtotal	8.7	51.1	9.6	50.5
Elimination	(2.8)	(6.1)	(2.8)	(5.5)
Total	5.9	45.0	6.9	45.0

7. Net overseas sales

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Asia (except for China)	47.5	-	46.3	103.9
China	33.4	-	44.7	82.6
Europe	7.6	-	8.1	16.7
America	6.2	-	6.7	12.6
Total	94.7	-	105.7	215.8

8. R&D expenditures

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Power and Social Infrastructure	2.1	5.2	2.4	5.7
Industrial Infrastructure	2.4	5.9	2.7	6.2
Power Electronics	4.6	9.8	4.5	9.6
Electronic Devices	4.9	10.4	4.7	9.2
Food and Beverage Distribution	2.0	4.7	2.4	5.3
Others	0.0	0.0	0.0	0.0
Total	16.1	36.0	16.8	35.9
Ratio to net sales (%)	4.6%	4.4%	4.7%	4.4%

9. Plant and equipment investment (including leases)

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Power and Social Infrastructure	0.8	2.1	1.1	2.2
Industrial Infrastructure	0.9	2.3	0.8	2.1
Power Electronics	5.2	11.4	2.7	8.1
Electronic Devices	4.3	10.0	4.7	7.4
Food and Beverage Distribution	1.8	6.6	0.9	2.0
Others	0.4	1.0	3.4	5.9
Total	13.4	33.4	13.7	27.7
(Leases)	5.2	14.1	4.6	9.2

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Power and Social Infrastructure	0.9	1.9	0.8	1.8
Industrial Infrastructure	1.1	2.3	1.0	2.1
Power Electronics	2.7	5.9	2.9	5.7
Electronic Devices	6.1	12.7	7.2	14.1
Food and Beverage Distribution	1.0	2.1	1.1	2.3
Others	0.6	1.3	0.7	1.4
Total	12.4	26.2	13.7	27.3
(Leases)	0.6	1.3	0.6	1.2

11. Number of employees

	Billions of yen			
	1H FY2016	FY2016 [Forecast]	1H FY2015	FY2015
Power and Social Infrastructure	2,560	2,551	2,505	2,478
Industrial Infrastructure	5,313	5,365	5,429	5,348
Power Electronics	7,820	7,910	7,906	7,795
Electronic Devices	6,424	6,415	6,590	6,481
Food and Beverage Distribution	2,566	2,677	2,289	2,369
Others	2,033	2,054	2,073	2,037
Total	26,716	26,972	26,792	26,508
Japan	17,947	17,853	17,877	17,635
Overseas	8,769	9,119	8,915	8,873