

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Net sales	165.1	370.5	165.2	354.3
Operating income	2.3	5.4	2.4	6.9
Ordinary income	0.3	3.8	3.0	7.0
Profit attributable to owners of parent	(0.7)	0.9	2.0	4.2

2. Number of consolidated subsidiaries

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Number of consolidated subsidiaries	69	69	70	69
Japan	23	23	22	22
Overseas	46	46	48	47
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Net income per share	(1.01)	1.26	2.83	5.84

4. Sales exchange rate (Yen)

	Yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
US\$	108.14	109.07	121.36	121.80
EURO	122.02	121.01	134.16	135.07

5. Net sales by reporting segment

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Power and Social Infrastructure	28.9	71.6	27.4	70.7
Industrial Infrastructure	36.6	86.9	28.2	65.8
Power Electronics	43.4	97.1	46.7	97.6
Electronic Devices	28.5	58.7	32.0	63.4
Food and Beverage Distribution	25.7	54.0	29.3	54.7
Others	14.1	27.8	15.4	31.4
Subtotal	177.2	396.2	179.0	383.6
Elimination	(12.2)	(25.7)	(13.8)	(29.3)
Total	165.1	370.5	165.2	354.3

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Power and Social Infrastructure	0.4	2.4	0.2	1.4
Industrial Infrastructure	(0.9)	(1.8)	(3.3)	(4.3)
Power Electronics	0.2	1.3	1.4	2.8
Electronic Devices	1.6	2.8	2.4	4.9
Food and Beverage Distribution	1.7	3.0	2.5	3.8
Others	0.6	0.9	0.5	1.1
Subtotal	3.6	8.6	3.7	9.6
Elimination	(1.4)	(3.2)	(1.3)	(2.8)
Total	2.3	5.4	2.4	6.9

7. Net overseas sales

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Asia (except for China)	25.5	-	22.2	46.3
China	17.4	-	22.3	44.7
Europe	4.0	-	4.2	8.1
America	3.0	-	3.4	6.7
Total	49.9	-	52.2	105.7

8. R&D expenditures

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Power and Social Infrastructure	0.9	2.3	0.9	2.4
Industrial Infrastructure	1.0	2.7	1.1	2.7
Power Electronics	2.1	4.8	2.2	4.5
Electronic Devices	2.4	5.2	2.2	4.7
Food and Beverage Distribution	0.9	2.2	1.0	2.4
Others	0.0	0.0	0.0	0.0
Total	7.3	17.2	7.5	16.8
Ratio to net sales (%)	4.4%	4.6%	4.6%	4.7%

9. Plant and equipment investment (including leases)

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Power and Social Infrastructure	0.3	1.2	0.4	1.1
Industrial Infrastructure	0.4	1.1	0.5	0.8
Power Electronics	2.5	7.2	1.2	2.7
Electronic Devices	1.6	6.0	2.3	4.7
Food and Beverage Distribution	0.3	1.7	0.2	0.9
Others	0.1	0.7	1.6	3.4
Total	5.2	17.9	6.2	13.7
(Leases)	1.7	8.7	1.8	4.6

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Power and Social Infrastructure	0.5	0.9	0.4	0.8
Industrial Infrastructure	0.5	1.2	0.5	1.0
Power Electronics	1.3	3.0	1.5	2.9
Electronic Devices	3.1	6.5	3.5	7.2
Food and Beverage Distribution	0.5	1.1	0.6	1.1
Others	0.3	0.6	0.3	0.7
Total	6.2	13.4	6.8	13.7
(Leases)	0.3	0.7	0.3	0.6

11. Number of employees

	Billions of yen			
	1Q FY2016	1H FY2016 [Forecast]	1Q FY2015	1H FY2015
Power and Social Infrastructure	2,554	2,568	2,527	2,505
Industrial Infrastructure	5,282	5,409	5,414	5,429
Power Electronics	7,852	8,051	7,980	7,906
Electronic Devices	6,485	6,629	6,698	6,590
Food and Beverage Distribution	2,567	2,650	2,323	2,289
Others	2,056	2,102	2,102	2,073
Total	26,796	27,409	27,044	26,792
Japan	18,023	18,131	18,021	17,877
Overseas	8,773	9,278	9,023	8,915