

Consolidated Statements of Income

	Millions of yen		Millions of U.S. dollars
	1Q FY2016	1Q FY2015	1Q FY2016
Net sales	165,055	165,192	1,618
Cost of sales	122,985	122,658	1,206
Gross profit	42,069	42,533	412
Selling, general and administrative expenses	39,781	40,134	390
Operating income	2,288	2,399	22
Non-operating income			
Interest income	61	59	1
Dividends income	1,134	1,408	11
Foreign exchange income	-	262	-
Other	96	158	1
Total Non-operating income	1,292	1,888	13
Non-operating expenses			
Interest expense	472	570	5
Equity in losses of affiliates	527	528	5
Foreign exchange losses	2,187	-	21
Other	96	185	1
Total Non-operating expenses	3,284	1,284	32
Ordinary income	296	3,003	3
Extraordinary income			
Gain on sales of noncurrent assets	16	49	0
Gain on sales of investment securities	-	909	-
Total Extraordinary income	16	959	0
Extraordinary loss			
Loss on disposal of noncurrent assets	40	92	0
Total Extraordinary loss	40	92	0
Income before income taxes	272	3,869	3
Income taxes	257	1,274	3
Profit	15	2,595	0
Profit attributable to non-controlling interests	737	574	7
Profit attributable to owners of parent	(721)	2,020	(7)