

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Net sales	159.1	340.0	151.7	328.5
Operating income	1.9	4.5	0.5	3.0
Ordinary income	1.6	3.0	1.0	2.5
Net income	0.2	0.3	0.1	0.3

2. Number of consolidated subsidiaries

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Number of consolidated subsidiaries	49	49	48	48
Japan	24	24	24	24
Overseas	25	25	24	24
Number of equity-method associates	5	5	5	5

3. Net income per share

	Yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Net income per share	0.32	0.48	0.10	0.46

4. Sales exchange rate (Yen)

	Yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
US\$	102.16	101.08	98.76	98.85
EURO	140.07	137.54	128.95	130.00

5. Net sales by reporting segment

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Power and Social Infrastructure	26.6	61.0	24.1	56.9
Industrial Infrastructure	32.2	76.5	28.9	69.7
Power Electronics	37.1	80.7	36.1	79.2
Electronic Devices	31.4	61.4	28.9	58.9
Food and Beverage Distribution	30.1	59.9	31.9	62.3
Others	14.5	28.2	14.2	28.7
Subtotal	171.8	367.6	164.1	355.8
Elimination	(12.7)	(27.6)	(12.4)	(27.4)
Total	159.1	340.0	151.7	328.5

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Power and Social Infrastructure	(0.2)	(0.5)	(0.6)	(0.8)
Industrial Infrastructure	(1.7)	(1.3)	(1.8)	(1.7)
Power Electronics	0.2	1.3	(0.2)	0.5
Electronic Devices	2.0	3.0	0.8	2.1
Food and Beverage Distribution	2.6	4.1	3.2	4.7
Others	0.5	0.8	0.4	1.0
Subtotal	3.3	7.4	1.9	5.8
Elimination	(1.4)	(2.9)	(1.4)	(2.8)
Total	1.9	4.5	0.5	3.0

7. Net overseas sales

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Asia (except for China)	16.6	-	15.8	34.5
China	19.8	-	15.0	32.3
Europe	4.0	-	3.9	8.5
America	2.7	-	3.7	7.2
Total	43.0	-	38.4	82.6

8. R&D expenditures

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Power and Social Infrastructure	0.8	2.2	0.9	2.2
Industrial Infrastructure	1.1	3.0	1.1	2.8
Power Electronics	2.2	4.9	1.6	3.5
Electronic Devices	1.9	4.3	2.2	4.5
Food and Beverage Distribution	1.0	2.3	0.9	2.2
Others	0.0	0.0	0.0	0.0
Total	7.0	16.6	6.6	15.2
Ratio to net sales (%)	4.4%	4.9%	4.3%	4.6%

9. Plant and equipment investment (including leases)

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Power and Social Infrastructure	0.9	1.5	0.3	0.5
Industrial Infrastructure	0.4	1.0	0.5	0.9
Power Electronics	1.3	5.1	1.8	3.6
Electronic Devices	0.9	5.5	3.3	5.3
Food and Beverage Distribution	0.3	1.0	0.2	0.9
Others	0.1	0.8	0.1	0.3
Total	3.8	14.9	6.3	11.3
(Leases)	1.6	6.6	2.5	4.9

Note: Leases are included in total plant and equipment investment.

10. Depreciation, Leases paid

	Billions of yen			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Power and Social Infrastructure	0.4	0.9	0.4	0.9
Industrial Infrastructure	0.5	1.1	0.5	1.1
Power Electronics	1.1	2.4	1.0	2.1
Electronic Devices	4.7	9.3	4.1	8.2
Food and Beverage Distribution	0.6	1.2	0.6	1.2
Others	0.3	0.6	0.4	0.7
Total	7.6	15.5	7.1	14.1
(Leases)	0.4	0.8	0.5	0.9

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

11. Number of employees

	Number of employees			
	1Q FY2014	1H FY2014 [Forecast]	1Q FY2013	1H FY2013
Power and Social Infrastructure	2,622	2,655	2,560	2,554
Industrial Infrastructure	5,457	5,427	5,341	5,323
Power Electronics	6,379	6,637	6,076	6,144
Electronic Devices	6,567	6,720	6,724	6,662
Food and Beverage Distribution	2,487	2,546	2,363	2,383
Others	2,361	2,351	2,452	2,421
Total	25,873	26,336	25,516	25,487
Japan	18,230	18,247	18,336	18,233
Overseas	7,643	8,089	7,180	7,254