

Consolidated Statements of Operations

	Millions of yen		<i>Millions of U.S. dollars</i>
	1Q FY2013	1Q FY2012	<i>1Q FY2013</i>
Net sales	151,697	146,708	<i>1,532</i>
Cost of sales	117,065	116,899	<i>1,182</i>
Gross profit	34,631	29,808	<i>350</i>
Selling, general and administrative expenses	34,154	32,777	<i>345</i>
Operating income (loss)	476	-2,969	<i>5</i>
Non-operating income			
Interest income	102	18	<i>1</i>
Dividends income	547	1,334	<i>6</i>
Foreign exchange income	1,144	-	<i>12</i>
Other	183	390	<i>2</i>
Total Non-operating income	1,978	1,743	<i>20</i>
Non-operating expenses			
Interest expense	699	995	<i>7</i>
Equity in losses of affiliates	585	677	<i>6</i>
Foreign exchange losses	-	716	<i>-</i>
Other	155	286	<i>2</i>
Total Non-operating expenses	1,440	2,675	<i>15</i>
Ordinary income (loss)	1,014	-3,901	<i>10</i>
Extraordinary income			
Gain on sales of noncurrent assets	358	13	<i>4</i>
Gain on sales of investment securities	12	4	<i>0</i>
Total Extraordinary income	371	18	<i>4</i>
Extraordinary loss			
Loss on disposal of noncurrent assets	17	35	<i>0</i>
Loss on devaluation of investment securities	39	508	<i>0</i>
Settlement package	420	-	<i>4</i>
Other	57	158	<i>1</i>
Total Extraordinary loss	534	702	<i>5</i>
Income (loss) before income taxes and minority interests	851	-4,585	<i>9</i>
Income taxes	375	-1,337	<i>4</i>
Income (loss) before minority interests	475	-3,248	<i>5</i>
Minority interests in income of consolidated subsidiaries	403	110	<i>4</i>
Net income (loss)	72	-3,358	<i>1</i>