

Supplemental Consolidated Financial Materials**1. Financial summary**

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
Net sales	745.8	759.9	780.0
Operating income	22.0	33.1	38.0
Ordinary income	25.7	36.7	39.0
Net income	26.4	19.6	23.0

2. Number of consolidated subsidiaries

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
Number of consolidated subsidiaries	47	48	49
Japan	25	24	24
Overseas	22	24	25
Number of equity-method associates	5	5	5

3. Net income per share

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
Net income per share	36.90	27.41	32.19

4. Sales exchange rate (Yen)

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
US\$	83.10	100.24	100.00
EURO	107.14	134.37	135.00

5. Net sales by reporting segment

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
Power and Social Infrastructure	156.9	153.7	165.1
Industrial Infrastructure	198.7	188.6	202.7
Power Electronics	148.4	165.5	179.7
Electronic Devices	113.6	123.9	118.4
Food and Beverage Distribution	112.1	120.1	118.6
Others	60.6	60.0	57.1
Subtotal	790.2	811.7	841.6
Elimination	-44.5	-51.8	-61.6
Total	745.8	759.9	780.0

Note : Net sales include inter-segment transactions.

6. Operating income by reporting segment

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
Power and Social Infrastructure	8.4	8.1	8.3
Industrial Infrastructure	11.0	9.2	11.6
Power Electronics	1.2	5.4	8.3
Electronic Devices	-1.4	6.3	7.6
Food and Beverage Distribution	6.4	8.0	7.1
Others	1.6	1.9	1.7
Subtotal	27.3	39.0	44.6
Elimination	-5.3	-5.9	-6.6
Total	22.0	33.1	38.0

7. Net overseas sales

	Billions of yen		
	FY2012	FY2013	FY2014 [Forecast]
Asia (except for China)	95.8	77.3	-
China	54.6	68.4	-
Europe	14.4	17.4	-
America	13.8	14.7	-
Total	178.5	177.7	-