

**Consolidated Statements of Operations**

	Millions of yen		Millions of U.S. dollars
	FY2013	FY2012	FY2013
<b>Net sales</b>	759,911	745,781	7,378
<b>Cost of sales</b>	579,856	587,457	5,630
<b>Gross profit</b>	180,055	158,323	1,748
<b>Selling, general and administrative expenses</b>	146,918	136,330	1,426
<b>Operating income</b>	33,136	21,992	322
<b>Non-operating income</b>			
Interest income	268	158	3
Dividends income	1,202	2,722	12
Equity in earnings of affiliates	2,348	2,562	23
Foreign exchange income	1,772	1,446	17
Other	1,578	1,870	15
<b>Total Non-operating income</b>	7,170	8,760	70
<b>Non-operating expenses</b>			
Interest expense	2,855	3,729	28
Other	720	1,308	7
<b>Total Non-operating expenses</b>	3,575	5,038	35
<b>Ordinary income</b>	36,731	25,714	357
<b>Extraordinary income</b>			
Gain on sales of noncurrent assets	543	29	5
Gain on sales of investment securities	370	750	4
Insurance income	-	265	-
<b>Total Extraordinary income</b>	913	1,045	9
<b>Extraordinary loss</b>			
Loss on disposal of noncurrent assets	1,304	404	13
Loss on devaluation of investment securities	1,134	520	11
Impairment loss	641	6,446	6
Settlement package	420	700	4
Loss on liquidation of subsidiaries	-	827	-
Other	407	1,242	4
<b>Total Extraordinary loss</b>	3,907	10,141	38
<b>Income before income taxes</b>	33,737	16,617	328
<b>Income taxes-current</b>	9,005	5,725	87
<b>Income taxes-deferred</b>	2,976	-17,152	29
<b>Income taxes</b>	11,982	-11,426	116
<b>Income before minority interests</b>	21,754	28,044	211
<b>Minority interests in income of consolidated subsidiaries</b>	2,172	1,676	21
<b>Net income</b>	19,582	26,368	190