

Consolidated Statements of Operations

For the third quarter of FY2013 (April 1, 2013 - December 31, 2013)

	Millions of yen		Millions of U.S. dollars
	3Q FY2013	3Q FY2012	3Q FY2013
Net sales	502,637	500,826	4,787
Cost of sales	387,278	403,795	3,688
Gross profit	115,359	97,030	1,099
Selling, general and administrative expenses	109,497	101,217	1,043
Operating income (loss)	5,862	-4,187	56
Non-operating income			
Interest income	217	102	2
Dividends income	958	2,504	9
Foreign exchange income	2,257	335	21
Other	1,039	1,309	10
Total Non-operating income	4,473	4,252	43
Non-operating expenses			
Interest expense	2,169	2,887	21
Equity in losses of affiliates	1,022	1,019	10
Other	525	760	5
Total Non-operating expenses	3,716	4,668	35
Ordinary income (loss)	6,618	-4,603	63
Extraordinary income			
Gain on sales of noncurrent assets	496	24	5
Gain on sales of investment securities	266	4	3
Insurance income	-	233	-
Total Extraordinary income	763	262	7
Extraordinary loss			
Loss on disposal of noncurrent assets	529	229	5
Loss on devaluation of investment securities	1	239	0
Settlement package	420	700	4
Other	194	438	2
Total Extraordinary loss	1,144	1,608	11
Income (loss) before income taxes and minority interests	6,237	-5,948	59
Income taxes	2,497	-3,252	24
Income (loss) before minority interests	3,739	-2,695	36
Minority interests in income of consolidated subsidiaries	1,397	752	13
Net income (loss)	2,342	-3,448	22