

Consolidated Statements of Operations

	Millions of yen		Millions of U.S. dollars
	1Q FY2012	1Q FY2011	1Q FY2012
Net sales	146,708	140,066	1,857
Cost of sales	116,899	112,131	1,480
Gross profit	29,808	27,934	377
Selling, general and administrative expenses	32,777	33,391	415
Operating loss	-2,969	-5,457	-38
Non-operating income			
Interest income	18	63	0
Dividends income	1,334	1,089	17
Other	390	343	5
Total Non-operating income	1,743	1,496	22
Non-operating expenses			
Interest expense	995	1,291	13
Equity in losses of affiliates	677	941	9
Foreign exchange losses	716	714	9
Other	286	216	4
Total Non-operating expenses	2,675	3,164	34
Ordinary loss	-3,901	-7,125	-49
Extraordinary income			
Gain on sales of noncurrent assets	13	12	0
Gain on sales of investment securities	4	-	0
Total Extraordinary income	18	12	0
Extraordinary loss			
Loss on disposal of noncurrent assets	35	5	0
Loss on devaluation of investment securities	508	142	6
Office/Factory integration costs	-	2,368	-
Other	158	1,201	2
Total Extraordinary loss	702	3,718	9
Income (loss) before income taxes and minority interests	-4,585	-10,830	-58
Income taxes	-1,337	-5,864	-17
Income (loss) before minority interests	-3,248	-4,966	-41
Minority interests in net loss (income) of consolidated subsidiaries	110	411	1
Net income (loss)	-3,358	-5,378	-43