

**Supplemental Consolidated Financial Materials****1. Financial summary**

	Billions of yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
Net sales	305.3	703.5	333.8	750.0
Operating income	-5.6	19.3	-5.4	23.0
Ordinary income	-9.8	18.6	-7.9	22.0
Net income	-5.4	11.8	-7.6	13.0

**2. Number of consolidated subsidiaries**

	Billions of yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
Number of consolidated subsidiaries	48	47	48	47
Japan	25	25	26	25
Overseas	23	22	22	22
Number of equity-method associates	4	4	5	5

**3. Net income per share**

	Yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
Net income per share	-7.56	16.52	-10.70	18.19

**4. Sales exchange rate (Yen)**

	Yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
US\$	79.82	79.08	79.41	78.71
EURO	113.79	108.98	100.64	99.32

**5. Net sales by reporting segment**

	Billions of yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
Power & Social Infrastructure	52.5	156.6	81.7	197.6
Industrial Infrastructure	43.0	110.5	49.6	120.9
Power Electronics	70.7	150.8	63.6	145.8
Electronic Devices	58.6	112.2	51.5	112.4
Food & Beverage Distribution	54.6	115.5	56.7	111.1
Others	50.7	112.6	54.2	116.2
Subtotal	330.0	758.2	357.2	804.1
Elimination	-24.7	-54.7	-23.4	-54.1
<b>Total</b>	<b>305.3</b>	<b>703.5</b>	<b>333.8</b>	<b>750.0</b>

Note : Net sales include inter-segment transactions.

**6. Operating income by reporting segment**

	Billions of yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
Power & Social Infrastructure	-1.1	12.0	-1.3	11.2
Industrial Infrastructure	-1.0	4.4	-0.8	5.7
Power Electronics	1.2	3.8	-1.3	3.1
Electronic Devices	-0.6	-0.2	-2.9	0.5
Food & Beverage Distribution	-1.6	2.3	2.4	5.8
Others	0.2	2.6	0.9	2.8
Subtotal	-3.0	24.9	-3.0	29.0
Elimination	-2.6	-5.6	-2.4	-6.0
<b>Total</b>	<b>-5.6</b>	<b>19.3</b>	<b>-5.4</b>	<b>23.0</b>

**7. Net overseas sales**

	Billions of yen			
	1H FY2011	FY2011	1H FY2012	FY2012 [Forecast]
Asia (except for China)	45.5	97.6	44.8	-
China	27.4	54.8	22.0	-
Europe	7.5	14.5	6.2	-
America	4.4	11.6	6.0	-
<b>Total</b>	<b>84.9</b>	<b>178.4</b>	<b>79.1</b>	<b>-</b>

## 8. R&D expenditures

	Billions of yen	
	1H FY2011	FY2011
Energy	1.3	2.9
Industrial Systems	1.6	3.5
Social Systems	1.8	4.5
Power Electronics	2.7	5.3
Electronic Devices	5.5	11.0
ED&C Components	1.5	3.0
Vending Machines	1.0	1.9
Others	0.0	0.0
<b>Total</b>	<b>15.4</b>	<b>32.2</b>
Ratio to net sales (%)	5.0%	4.6%

## 9. Plant and equipment investment (including leases)

	Billions of yen	
	1H FY2011	FY2011
Energy	0.4	1.1
Industrial Systems	0.6	1.1
Social Systems	0.2	1.0
Power Electronics	0.4	1.7
Electronic Devices	4.3	13.4
ED&C Components	1.2	2.6
Vending Machines	1.0	2.2
Others	1.0	2.0
<b>Total</b>	<b>9.1</b>	<b>25.0</b>
(Leases)	(4.3)	(10.7)

Note: Leases are included in total plant and equipment investment.

## 10. Depreciation, Leases paid

	Billions of yen	
	1H FY2011	FY2011
Energy	0.9	1.8
Industrial Systems	0.6	1.3
Social Systems	0.6	1.2
Power Electronics	1.1	2.2
Electronic Devices	11.4	22.8
ED&C Components	1.1	2.3
Vending Machines	1.4	2.7
Others	0.7	1.4
<b>Total</b>	<b>17.8</b>	<b>35.8</b>
(Leases)	(4.9)	(8.4)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 11. Number of employees

	1H FY2011	FY2011
	Energy	1,799
Industrial Systems	2,043	2,172
Social Systems	3,906	4,374
Power Electronics	2,920	2,934
Electronic Devices	7,007	6,688
ED&C Components	2,702	2,711
Vending Machines	1,665	1,598
Others	3,368	3,355
<b>Total</b>	<b>25,409</b>	<b>24,973</b>
Japan	18,155	17,933
Overseas	7,254	7,040

## 12. R&D expenditures

	Billions of yen	
	1H FY2012	FY2012 [Forecast]
Power & Social Infrastructure	3.0	-
Industrial Infrastructure	2.1	-
Power Electronics	3.6	-
Electronic Devices	5.1	-
Food & Beverage Distribution	1.4	-
Others	0.0	-
<b>Total</b>	<b>15.2</b>	<b>-</b>
Ratio to net sales (%)	4.6%	-

## 13. Plant and equipment investment (including leases)

	Billions of yen	
	1H FY2012	FY2012 [Forecast]
Power & Social Infrastructure	0.6	-
Industrial Infrastructure	0.9	-
Power Electronics	1.4	-
Electronic Devices	5.3	-
Food & Beverage Distribution	0.9	-
Others	0.7	-
<b>Total</b>	<b>9.8</b>	<b>-</b>
(Leases)	(2.8)	(-)

Note: Leases are included in total plant and equipment investment.

## 14. Depreciation, Leases paid

	Billions of yen	
	1H FY2012	FY2012 [Forecast]
Power & Social Infrastructure	1.4	-
Industrial Infrastructure	0.8	-
Power Electronics	2.0	-
Electronic Devices	9.7	-
Food & Beverage Distribution	1.4	-
Others	0.7	-
<b>Total</b>	<b>15.9</b>	<b>-</b>
(Leases)	(2.6)	(-)

Note: Leases paid for plant and equipment investment and begun to pay before the end of March, 2008.

## 15. Number of employees

	1H FY2012	FY2012 [Forecast]
Power & Social Infrastructure	4,340	-
Industrial Infrastructure	3,079	-
Power Electronics	5,618	-
Electronic Devices	6,868	-
Food & Beverage Distribution	2,014	-
Others	3,576	-
<b>Total</b>	<b>25,495</b>	<b>-</b>
Japan	18,716	-
Overseas	6,779	-