

Consolidated Statements of Operations

For the third quarter of FY2012 (April 1, 2012 — December 31, 2012)

	Millions of yen		Millions of U.S. dollars
	3Q FY2012	3Q FY2011	3Q FY2012
Net sales	500,826	460,568	5,757
Cost of sales	403,795	364,023	4,641
Gross profit	97,030	96,545	1,115
Selling, general and administrative expenses	101,217	101,639	1,163
Operating loss	-4,187	-5,094	-48
Non-operating income			
Interest income	102	163	1
Dividends income	2,504	2,102	29
Other	1,644	1,223	19
Total Non-operating income	4,252	3,490	49
Non-operating expenses			
Interest expense	2,887	3,632	33
Equity in losses of affiliates	1,019	1,264	12
Foreign exchange losses	-	1,680	-
Other	760	750	9
Total Non-operating expenses	4,668	7,327	54
Ordinary loss	-4,603	-8,932	-53
Extraordinary income			
Gain on sales of noncurrent assets	24	26	0
Gain on sales of investment securities	4	77	0
Insurance income	233	-	3
Total Extraordinary income	262	103	3
Extraordinary loss			
Loss on disposal of noncurrent assets	229	310	3
Loss on devaluation of investment securities	239	520	3
Settlement package	700	-	8
Office/Factory integration costs	-	2,607	-
Loss on disaster	-	1,139	-
Other	438	1,075	5
Total Extraordinary loss	1,608	5,653	18
Loss before income taxes and minority interests	-5,948	-14,482	-68
Income taxes	-3,252	-9,219	-37
Loss before minority interests	-2,695	-5,263	-31
Minority interests in net income of consolidated subsidiaries	752	688	9
Net loss	-3,448	-5,951	-40