

Consolidated Statements of Operations

	Millions of yen		<i>Millions of U.S. dollars</i>
	1Q FY2011	1Q FY2010	<i>1Q FY2011</i>
Net sales	140,066	142,401	1,729
Cost of sales	112,131	115,508	1,384
Gross profit	27,934	26,893	345
Selling, general and administrative expenses	33,391	32,539	412
Operating loss	-5,457	-5,646	-67
Non-operating income			
Interest income	63	71	1
Dividends income	1,089	1,495	13
Other	343	489	4
Total Non-operating income	1,496	2,056	18
Non-operating expenses			
Interest expense	1,291	1,447	16
Interest on commercial papers	-	2	-
Equity in losses of affiliates	941	290	12
Foreign exchange losses	714	2,183	9
Other	216	267	3
Total Non-operating expenses	3,164	4,191	39
Ordinary loss	-7,125	-7,781	-88
Extraordinary income			
Gain on sales of noncurrent assets	12	-	0
Gain on sales of investment securities	-	30,176	-
Total Extraordinary income	12	30,176	0
Extraordinary loss			
Loss on disposal of noncurrent assets	5	42	0
Loss on devaluation of investment securities	142	2,615	2
Office/Factory integration costs	2,368	-	29
Loss on adjustment for changes of accounting standard for asset retirement obligations	-	2,270	-
Other	1,201	1,687	15
Total Extraordinary loss	3,718	6,615	46
Income (loss) before income taxes and minority interests	-10,830	15,778	-134
Income taxes	-5,864	6,143	-72
Income (loss) before minority interests	-4,966	9,635	-61
Minority interests in net loss (income) of consolidated subsidiaries	411	-318	5
Net income (loss)	-5,378	9,954	-66