

Consolidated Statements of Operations

	Millions of yen		Millions of U.S. dollars
	FY2011	FY2010	FY2011
Net sales	703,534	689,065	8,580
Cost of sales	546,688	543,557	6,667
Gross profit	156,845	145,507	1,913
Selling, general and administrative expenses	137,592	133,590	1,678
Operating income	19,252	11,917	235
Non-operating income			
Interest income	225	253	3
Dividends income	2,418	2,660	29
Equity in earnings of affiliates	2,382	2,144	29
Other	2,198	1,392	27
Total Non-operating income	7,223	6,450	88
Non-operating expenses			
Interest expense	4,937	5,585	60
Foreign exchange losses	1,026	4,390	13
Other	1,958	1,165	24
Total Non-operating expenses	7,922	11,141	97
Ordinary income	18,554	7,225	226
Extraordinary income			
Gain on sales of noncurrent assets	2,081	232	25
Gain on sales of investment securities	290	30,760	4
Gain on sales of subsidiaries' stocks	-	539	-
Total Extraordinary income	2,371	31,531	29
Extraordinary loss			
Loss on disposal of noncurrent assets	459	923	6
Loss on devaluation of investment securities	207	2,863	3
Loss on disappearance of pension assets	6,987	-	85
Office/Factory Integration Costs	2,642	1,600	32
Loss on disaster	1,139	-	14
Loss on adjustment for changes of accounting standard for asset retirement obligations	-	2,270	-
Impairment loss	-	1,269	-
Other	4,142	3,382	51
Total Extraordinary loss	15,578	12,310	190
Income before income taxes	5,348	26,447	65
Income taxes-current	3,950	3,373	48
Income taxes-deferred	-11,847	6,829	-144
Income taxes	-7,897	10,202	-96
Income before minority interests	13,245	16,245	162
Minority interests in income (loss) of consolidated subsidiaries	1,443	1,141	18
Net Income	11,801	15,104	144